

BERNALILLO COUNTY

BOARD OF COUNTY COMMISSIONERS

ADMINISTRATIVE RESOLUTION NO. 2018-83 AMENDED

**AN AMENDED RESOLUTION INTRODUCING THE LEGISLATIVE CAPITAL
OUTLAY PRIORITIES FOR BERNALILLO COUNTY FOR THE FIFTY-FOURTH
LEGISLATURE, FIRST SESSION, OF THE STATE OF NEW MEXICO.**

1. Bernalillo County's Capital Outlay appropriation requests:

A. Health and Public Safety Division

- 1) \$34.6 million to plan, design, construct, purchase, and install the Regional Emergency Communications Infrastructure (aka Land Mobile Radio) project as Bernalillo County's overall #1 capital priority, in coordination and conjunction with the City of Albuquerque for capital outlay and/or other capital funding (*BC CIP ID NO. 2014; State ICIP # 33888*)
- 2) \$6,000,000 to plan, design, and construct improvements that involve the purchase and installation of furnishings, lighting, flooring, signage, shade cloth, safety glass, and acoustic panels for the Youth Services Center Facility Improvements (*BC CIP ID 2177; State ICIP # 33228*)
- 3) Bernalillo County and the University of New Mexico Hospital will cooperatively pursue capital dollars, amount to be determined, for an adult psychiatric regional crisis triage facility for the entire community including the indigent population.
- 4) Bernalillo County also supports the City of Albuquerque's pursuit of capital funding toward addressing facilities for the homeless.

B. Public Works Division

- 1) \$2,200,000 for road improvements to include new paving and rehabilitation for any county-maintained road in Districts 1, 2, 4, and 5 (*BC CIP ID NO. 3 and 2010; State ICIP # 28477, 27414, 28503, 28481*)
- 2) \$4,000,000 for District 2 road rehabilitation on Isleta Boulevard from Muniz Road to Interstate 25 (*BC CIP ID NO. 746; State ICIP # 28599*)
- 3) \$1,500,000 to plan, design, and construct the North Edith Utility (water and sewer) project (*BC CIP ID No. 2041; State ICIP #28346*)
- 4) \$500,000 for 2nd Street SW improvements south of Rio Bravo (*BC CIP ID NO. 2043; State ICIP #30195*)
- 5) \$2,740,000 for 2nd Street NW improvements Osuna to Paseo del Norte (*BC CIP ID NO. 1915; State ICIP #26262*)
- 6) \$3,000,000 for Sunport Boulevard Extension (*BC CIP ID NO. 1436; State ICIP #21702*)
- 7) \$5,000,000 for Atrisco Vista environmental clearance and preliminary design (*BC CIP ID NO. 2174; State ICIP #32924*)
- 8) \$600,000 for Cutler area storm drainage improvements, on behalf of the City of Albuquerque (*BC CIP ID NO. 2204; State ICIP #34944*)

CONTINUATION PAGE 2, ADMINISTRATIVE RESOLUTION AR 2018-83 AMENDED.

- 9) \$1,748,000 to plan, design, construct and equip a new courtroom for the Second Judicial District *(BC CIP ID NO. 2142; State ICIP #31179)*
- 10) \$1,000,000 to plan, design, construct, and equip the Rt 66 Visitors Center *(BC CIP ID NO. 2022; State ICIP #28611)*
- 11) \$50,000 to design, construct, and install speed humps in Commission District 2
- 12) \$75,000 to design, construct, purchase, and install access control gates to restrict access to ditches and acequias to help prevent illegal activity in Commission District 2
- 13) \$425,000 to plan, design, construct, and repave Escarpment Road in Commission District 2
- 14) \$200,000 to plan, design, and install street lights in Commission District 2

C. Sheriff's Office

- 1) \$2,500,000 to plan, design, construct and renovate a combined public safety facility building and site for BCSO and BCFR training, helicopter hangar, and other associated Sheriff's Office usage *(BC CIP ID NO. 2176; State ICIP #33213)*
- 2) \$1,250,000 to purchase and equip vehicles including SUV's for off-road purposes, for BCSO *(BC CIP ID NO. 2178; State ICIP #32918)*

D. Community Services Division

- 1) \$1,500,000 to construct phase 1 infrastructure, site improvements, and structures' renovation at Carlito Springs Open Space *(BC CIP ID NO. 2023; State ICIP #28439)*
- 2) \$500,000 to plan, design, construct, equip, and furnish a new bathhouse facility and associated parking, landscaping, and drainage infrastructure at the South Valley Pool *(BC CIP ID NO. 1936; State ICIP #18082)*.
- 3) \$10,100,000 to plan, design, and construct utility infrastructure, outdoor recreation fields, parking, and phase 1 of an indoor recreational facility at the Swede Scholer Recreation Complex at Mesa del Sol *(BC CIP ID NO. 1939; State ICIP #12885)*
- 4) \$600,000 to plan, design, and construct cricket pitches, batting cages, parking, RV parking, internal trails, gathering spaces, and other park amenities to improve Tom Tenorio Park *(BC CIP ID NO. 1935; State ICIP #13272)*
- 5) \$2,500,000 to plan, design, construct, equip and furnish a phase 2 improvements to the Paradise Hills Community Center to include a shared and connected lobby with the adjacent pool, fitness center, additional classroom space, and parking necessary to support integrating the pool and community center entrance *(BC CIP ID NO. 1923; State ICIP #13173)*
- 6) \$750,000 to plan, design, renovate, and construct improvements to the South Valley Little League and Rio Bravo Park *(BC CIP ID NO. 2107; State ICIP #31011)*
- 7) \$1,800,000 to plan, design, and construct a boxing, wrestling, and martial arts gym at the West Side Community Center *(BC CIP ID NO. 2151 and 1940; State ICIP #31005 and 24059)*
- 8) \$400,000 to undertake a traffic study in order to plan, design, and construct phase 1 transportation and utility infrastructure at the Mid North Valley Recreational Site *(BC CIP ID NO. 2102; State ICIP #31276)*
- 9) \$700,000 to purchase the Crestview Bluffs Open Space and use the funding as a local match toward a federal grant *(BC CIP ID NO. 2207 State ICIP # N/A)*

- 10) \$447,300 to make ADA improvements and to design and construct a front and rear patio, new entrance, additional storage, bathroom and parking improvements; and to renovate and furnish the dining and multipurpose rooms at the Rio Bravo Senior Meal Site (*BC CIP ID NO. 1948; State ICIP #31427*)
- 11) \$247,000 to plan, design, equip, renovate, and expand the kitchen to meet all safety codes and standards; resurface and improve drainage of the parking lot; bring ADA findings into compliance, interior space and roofing upgrades; and to purchase replacement vehicle for home meal delivery for the Whispering Pines Senior Meal Site (*BC CIP ID NO. 2165; State ICIP #31429*)
- 12) \$450,000 to plan, design, construct and renovate the senior dining hall, including windows and glass double doors, new flooring, new drop acoustic ceiling, and to design and construct a patio and senior storage room; to purchase and install an electronic marquee and to design and construct a prescription trail, dance room, game room, janitorial room, storage areas at the Alameda Senior Meal Site (*BC CIP ID NO. 1924; State ICIP #31430*)
- 13) \$568,000 to purchase equipment and install a security system to monitor entrances, parking lots, and adjacent areas in and around the center; to design, construct, purchase and equip ADA audit findings, a ventilation system for the Kiln area; to purchase a handicapped accessible van; to plan, design and construct outside energy stations for senior events and activities; an air quality control central vacuum system for craft room; and a mezzanine in the storage room to maximize storage space at the South Valley Multipurpose Senior Meal Site (*BC CIP ID NO. 2101; State ICIP #30997*)
- 14) \$300,000 to renovate and upgrade the roof; upgrade interior/exterior lighting, install solar array to decrease operational costs; install remote HVAC controls system; purchase and install new fire and security systems; address ADA audit findings; purchase and install a tank less water heater; design/construct and furnish an outdoor patio area; and purchase and install an outdoor marquee for the Paradise Hills Senior Meal Site (*BC CIP ID NO. 2128; State ICIP #31431*)
- 15) \$800,000 to plan, design, construct, and equip site improvements to the Tiny Home Village site in the International District (*BC CIP ID NO. 2181; State ICIP #33221*)
- 16) \$975,000 to plan, design, construct, furnish, and equip improvements at the University of New Mexico North Golf Course Urban Open Space to include Stanford and Yale streetscapes, and landscaping, trail improvements and revegetation on behalf of the University of New Mexico.
- 17) \$114,050 to plan, design, construct, furnish, and equip a Johnny Tapia boxing museum with donated memorabilia.

2. Bernalillo County's Reauthorization Requests:

- A. Appropriation #15-0667 for First Choice for extended time
- B. Appropriation #15-0674 for Asian American monument for extended time
- C. Appropriation #15-0726 for North Valley Little League for extended time
- D. Appropriation #15-0731 for Rt. 66 Visitors Center for extended time
- E. Appropriation #B-4001 for Rt. 66 Visitors Center for extended time
- F. Appropriation #C-2458 for Serenity Mesa for a revised scope

- 1 3. Non-profit Organizations Capital Outlay appropriation requests: Bernalillo County supports
2 these capital funding requests to be made by non-profit organizations and agrees to accept
3 and administer funding, as well as own the capital improvement:
 - 4 A. PB&J Family Services - \$1,000,000 to plan and design the phased redevelopment of the
5 PB&J building in the South Valley (*BC CIP ID NO. 2082; State ICIP #28607*)
 - 6 B. Paradise Hills Little League - \$420,000 to plan, design, and construct drainage and
7 landscaping improvements and to purchase site furnishings (*BC CIP ID NO. 2106; State*
8 *ICIP #31007*)
 - 9 C. Healing Addictions/Serenity Mesa - \$900,000 to complete renovations to the four
10 structures on the property (*BC CIP ID NO. 2036; State ICIP #28632*)
 - 11 D. Adelante – \$164,474 to purchase equipment (including furnishings, storage and shelving
12 including food storage, health and safety equipment, forklift, warehouse equipment,
13 security equipment, shredder and sanitation equipment) that support employment and job
14 creation for disadvantaged populations. (*BC CIP ID NO.2084; State ICIP #30357*)
 - 15 E. First Choice – \$1,000,000 to plan, design, construct, furnish and equip buildings and/or
16 infrastructure in the South Valley Commons (*BC CIP ID NO. 2099; State ICIP #30397*)
 - 17 F. Street Food Institute - \$58,000 to design, purchase, have delivered, equip, and install the
18 same equipment for two food trucks owned by Bernalillo County, including but not
19 limited to new water tanks, exhaust hoods, roof improvements, gas lines upgrade,
20 refrigeration and ventilation equipment, air conditioning upgrade, and shelving.
 - 21 G. Lobo Little League – \$285,000 to be appropriated to the City of Albuquerque to provide
22 safety, accessibility, and other site improvements to the Lobo Little League.
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24 4. Support Legislator sponsored capital outlay legislation that is consistent with the priorities set
25 by the County.
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NOW, THEREFORE, be it resolved, by the Board of County Commissioners, the governing body of the County of Bernalillo, that the legislative program described herein for the Fifty-fourth Legislature, First Session, of the State of New Mexico is hereby approved and adopted.

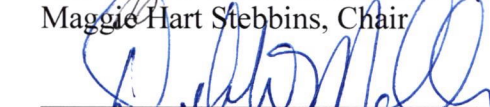
BE IT FURTHER RESOLVED, that this Administrative Resolution shall terminate on December 31, 2019, or upon adoption of an Administrative Resolution establishing the 2020 capital outlay priorities, whichever occurs first.

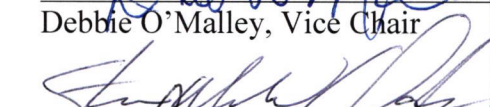
DONE this 22nd day of January, 2019.

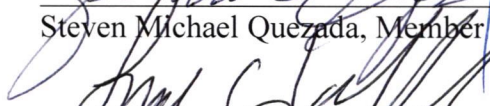


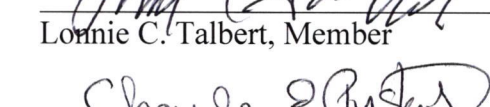
BOARD OF COUNTY COMMISSIONERS


Maggie Hart Stebbins, Chair


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Steven Michael Quezada, Member


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Charlene E. Pyskoty, Member

APPROVED AS TO FORM:


W. Ken Martinez, County Attorney

ATTEST:

Linda Stover, County Clerk